Forest Row Parish Council

Clerk:

Mr D O'Driscoll

Email:

parishclerk@forestrow.gov.uk

(Office Hours: Monday to Friday 9am to 4pm)





To: All members of FACILITIES COMMITTEE: Cllrs. Hugo (Chair), Cocks, Gilbert, Scott,

Summers & AM Waters

Tel:

Fax: Email:

Website:

East Sussex RH18 5DZ 01342 822661 01342 825739

Community Centre Hartfield Road

Forest Row

info@forestrow.gov.uk

www.forestrow.gov.uk

Date:

18 October, 2023

Your attendance is required at a meeting of the FACILITIES COMMITTEE to be held on

TUESDAY 24th OCTOBER 2023 at **7.30pm** in the Garden Room of the Community Centre

D O'Drisoph Rarish Clerk

AGENDA

- 1. PUBLIC QUESTIONS the meeting will start no later than 7.45pm
- 2. APOLOGIES FOR ABSENCE
- 3. TO DECLARE ANY INTERESTS OR REQUEST DISPENSATION PERTAINING TO THE ITEMS BELOW
- 4. RECORDS OF THE MEETING OF THE FACILITIES COMMITTEE HELD ON 27TH JUNE 2023
 - 4.1 To approve the minutes of the above meeting
 - 4.2 To consider any objections to deletion of the digital transcript
- 5. CLARIFICATION OF ACTIONS FROM THE ABOVE MEETING
- 6. TO NOTE CLERK'S REPORT ON MATTERS NOT REQUIRING A DECISION
 - 6.1. Community Centre refurbishment (railings)
 - 6.2. Streetlight upgrade
 - 6.3. Bus shelter repairs & improvements
 - 6.4. Rush Green culvert & skatepark drain
 - 6.5. Gilham Bank renewal
- 7. BUILDINGS & STREET ASSETS: DISCUSSION/DECISIONS
 - 7.1 Community Centre refurbishment
 - 7.2 The Crittall windows
 - 7.3 A memorial for Fred Bishop
- 8. OPEN SPACE ASSETS & MAINTENANCE: DISCUSSION/DECISIONS
 - 8.1 Allotment manager & Burials Clerk reports
 - 8.2 Street cleaning & litter collection
 - 8.3 Proposal for the 'Gleeson land'
 - 8.4 Christmas lights
- 9. FINANCIAL ISSUES
 - 9.1 Financial report to date
 - 9.2 Budget for the next year
- 10. TO NOTE ITEMS FOR FUTURE CONSIDERATION BY COMMITTEE OR FULL COUNCIL

FACILITIES COMMITTEE

BACKING PAPERS FOR MEETING ON 24th OCTOBER 2023

Agenda item	Description	page
Itom		
	Clerk's briefing to the Committee	1-3
7.2	Expert report re Crittall windows with appendices	4-14
8.1	Burial Clerk's report	15
8.2	Quotes for waste collection equipment	16-18
	Schedule of council litter bins	19
8.3	Proposal for 'Gleeson land'	20
	Plan of 'Gleeson land'	21
9.1	Current financial report	22-24
9.2	Budget printout	25
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COUNCILLORS' BRIEFING TO THE MEETING OF THE FACILITIES COMMITTEE DATED 24th OCTOBER 2023

1-5. FORMAL ITEM. As per usual. We have been notified in advance that a member of the public wishes to address the meeting on certain points concerning the allotments.

6. CLERK'S REPORT ON MATTERS NOT REQUIRING A DECISION

- <u>6.1 Community Centre refurbishment (railings)</u>. Following representations from a partially-sighted service user, the decision was taken to paint the railings at the entrance points in white to make them more visible and reduce the potential hazard.
- <u>6.2 Streetlight upgrade</u>. Full Council voted on 26th September to proceed with the first stage of the upgrade (at a cost of £11,550) and evaluate the project thereafter.
- <u>6.3 Bus shelter repairs & improvements</u>. The repairs to the roof the Foresters' Green bus shelter have been on hold while the cost of the materials is being reviewed. The Chequers bus shelter has been repainted with a striking mural (since sadly defaced with graffiti).
- <u>6.4 Rush Green culvert & skatepark drain cover</u>. Measurements have been provided to the blacksmith and we await the work being done.
- <u>6.5 Gilham Bank renewal</u>. Committee voted last time to familiarise themselves with the area and discuss the matter further, but no suggestions have yet been received.

ACTION: to note

7. BUILDINGS & STREET ASSETS: DISCUSSION/ DECISIONS

<u>7.1 Community Centre refurbishment</u>. Committee voted last time to update the previous maintenance report supplied with the papers. Since then, an updated list more recently compiled by the maintenance crew has come to light and I propose to amalgamate the two lists, with a visual inspection of the property, to produce a definitive working schedule.

ACTION: to approve if agreed

7.2 The Crittall windows. The heritage expert Mr Rory Cullen visited the Community Centre (and the Village Hall for comparison) on 26th September and conducted a thorough inspection of our windows. He submitted a written report the following day, with a dossier of supporting information – the basic report text is attached to your papers. In summary, Mr Cullen's opinion is that the windows can and should be repaired and not replaced, but a Listed Building application should be made for the installation of secondary glazing, and that other thermal efficiency measures should be taken. His view is that there this will satisfy heritage building conditions and also save the Council money over the original replacement quote. Committee is asked to consider this option and vote as it sees fit.

ACTION: to resolve as appropriate

<u>7.2 A memorial for Fred Bishop</u>. Fred Bishop, who passed away recently at a great age, was for many years a stalwart member of this Council and for a long time its Chairman, as well as being a prominent local citizen and business owner. A request has been received that Council should consider some form of public memorial for Mr Bishop. For Committee to discuss and decide.

ACTION: to resolve as appropriate

8. OPEN SPACE ASSETS & MAINTENANCE: DISCUSSION/DECISIONS

<u>8.1 Allotment Manager & Burials Clerk reports</u>. The Allotment Manager's report will follow. The Burials Clerk's report is attached to your papers.

8.2 Street cleaning & litter collection. The 'state of the village' – particularly in terms of litter and pavement cleaning – has come up frequently in conversation with residents, and councillors have also expressed an interest in having dual purpose litter bins, at least in the village centre. There would be significant costs involved in the purchase of new litter bins, the provision of a dual-purpose collection trolley and an extra bulk bin for collection by Biffa. Sample quotes attached to your papers, with a list of current bins. I am also at the preliminary stages of discussion with Wealden DC over a possible devolvement of service, with subsidy, but this cannot yet be counted on. For Committee to decide whether the additional cost should be factored into the budget.

ACTION: to resolve as appropriate

<u>8.3 Proposal for the 'Gleeson land'</u>. The status of this land was briefly discussed at the meeting of 27th June, but no decisions were taken. We have now received a proposal via a councillor for a constructive use of the land. It is attached to your papers, together with a plan of the land itself edged red between our two allotment sites. For Committee to decide.

ACTION: to resolve as appropriate

<u>8.4 Christmas lights</u>. Specifically, the lights on the two trees behind the Peter Griffits Hall. These have customarily had lights entwined in the upper branches (only illuminated at Christmas time), run off a mains supply in the village hall. However, young children have taken to climbing in the branches of the trees and have damaged the lights by pulling them off their fixings, and about 5 years ago they had to be completely replaced. They are now in a possibly dangerous state and the question is whether we should simply take them down as a health & safety hazard or replace them. For Committee to decide.

ACTION: to resolve as appropriate

9. FINANCIAL ISSUES

9.1 Financial report to date. A printout is attached covering all the Facilities cost codes under the old headings. Receipts & expenses should nominally be just over the 50% mark against forecast. In fact, the combined income total for income is 55.2% - although the Property section at 64.1% is subsidising the Amenities section at 32.8%. Combined expenditure is 62.1% against forecast, the major overspends being on the skatepark, which required additional lighting and cameras, and Community Centre rates & services at nearly 80% of forecast for the year. But the overall picture is healthy enough.

ACTION: to note

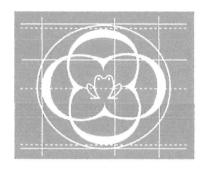
9.2 Budget for the next year:

A printout is supplied with your papers, covering all the cost codes of the combined budget, for the last complete year, current half year, and next. The green items are those which are largely uncontroversial, and which will be unchanged or subject to some uprating for inflation, based on this year's performance. Please look at these figures first and satisfy yourselves that the proposals are acceptable. If you feel any total should be higher or lower, please be ready to say so and why you think that.

- The yellow items are those where specific decisions will be needed.
 - Under income codes, I think some increase in burial and associated fees is justified, since our fees are among the lowest locally and our space is limited. A list of the current fees is attached: they could be doubled. Our Community Centre and VENUe hiring fees are also due for an increase. Current fees list attached plus a comparison sheet for other similar premises. The suggested increases would be: Main Hall & Garden Room to £14/hour, Rose Room to £12.50 /hour, Spring Room unchanged, VENUe to £16/hour (VAT incl). The rents are set in their respective leases, but may be subject to change due to inbuilt lease clauses.
 - O Under <u>expenditure</u> codes, you need to consider: whether outdoor maintenance expenditure should be increased (though this may affect labour costs as well); whether some more investment is needed now in play equipment, eg an extra goal in the MUGA or for accessibility equipment; what increases should be allowed for in the streetlight codes; whether the Community Centre needs more money for upkeep (there is a reserve for this but perhaps a revenue budget is needed); and what budget ought to be put into 'environmental support'.
 - O Please think carefully about the above items which could be much more significant than a mere inflation uprating, and be prepared to discuss which way this Committee wants to plan for the coming financial year. I will take note of all comments made and prepare a draft committee budget, reflecting your views, for the next meeting.

ACTION: to discuss and indicate views accordingly

10. TO NOTE ITEMS FOR FUTURE CONSIDERATION BY COMMITTEE OR FULL COUNCIL



CULLEN

Rory C Cullen Cullen Conservation "Thorneywood" 1A Warwick Close Aston Clinton Bucks HP22 5JF

Tel: (07825) 262716

Email: rory@cullenconservation.org

26th September 2023

David O'Driscoll
Clerk to Forest Row Parish Council
The Community Centre
Hartfield Road
Forest Row RH18 5DZ

Dear David

Heritage Assessment of Crittal Windows & Potential Thermal Performance Enhancements for Forest Row Community Centre

It was a pleasure to both meet you this morning and to be able to undertake an assessment of the Crittal windows to the rear extensions of the Community Centre, so I can recommend a way forward to enhance their thermal performance.

I trust the following points will enable you to progress things:



Registered address: "Thorneywood", 1A Warwick Close, Aston Clinton,

Bucks HP22 5JF

Contact: 07825 262716 / rory@cullenconservation.org

Page 1

- The Historic England listing which I attach shows that the property was listed at Grade II level in December 1982. This means that Listed Building Consent will be needed for any works to the property, internal or external, other than like-for-like 'repairs'.
- 2. As a general note, the listing date is important, as any works undertaken after this will have needed Listed Building Consent internal or external and if it has not been granted then the work will be unauthorised. Unlike other planning legislation, there is no four year rule and the liability will lie with the current Owner(s) to resolve the issue. This will be either through formalising approval, or if this is not granted the Local Authority could ensure that the building is returned it to its previous state. I suggest that you interrogate the Planning Portal to check the application history of the building (use the post code as well as any names it is/ has been known as).
- 3. The definition of 'repairs' can be a grey area as it is open to interpretation, so early consultation with the Heritage Officer is always recommended before proceeding too far.
- 4. It is also worth noting that the building also lies within Forest Row's historic Conservation Area, as shown in the Conservation Area document which I also attach.
- 5. In this instance I note the correspondence you have had with the Heritage Officer, and her rejection of your intention to replace six of the Crittall windows, partly on the basis that they will not be 'like-for-like'.
- 6. In terms of significance, the windows are to two later (likely from the 1930's) extensions to the rear of the property, as shown in images 1 2 below. These later elements are of less significance than the original front elevation which was constructed in 1851. Their replacement would cause no impact on the setting of other listed buildings, but would be considered to have be an impact on the setting of the listed building itself and on its historic fabric, particularly as nearly all the windows to the building are to a similar design. It is worth noting that Crittal windows from this period, along with any original fittings, have significance in their own right.



Image 1
Flat roofed 1930's extension with Crittal windows to front & side



Image 2
Pitched roof extension likely to date from similar period, again with Crittal windows to front & side

- 7. Heritage legislation has been part of the National Planning Policy Framework since 2012, which has had amendments in recent years so much as the works to the Village Hall might be regarded as a precedent this will hold little weight in terms of justification for alterations.
- 8. In addition, decisions have to be made on a case-by-case basis, using BS7913: *Guide to the Conservation of Historic Buildings*, and I feel it would be difficult to justify the replacement of the Crittal windows in the Community Centre when you consider their significance and condition (see next point).
- 9. To start with, my assessment of the condition of the six windows that you are considering replacing is that they are perfectly serviceable. There are a small number of panes that require replacing; some of the ill-fitting window stays that have been replaced do not fit, with the original type reinstating; where they have been sealed they need unsealing; and there is a small amount of rust that requires attention; but other than that they are in reasonable condition. Images 3 6 below highlight these issues.



Image 3 Broken panes will need replacing



Image 4
Modern window stay does not fit & should be replaced to its original design



40

Image 5
Windows require de-sealing to operate as intended



Image 6
Rust jacking to top casement requires attention

- 10. I recommend that the approach should be to tackle their refurbishment first before embarking on a strategy to enhance their thermal performance. I know that Crittal offer this as a service but it is likely to be prohibitively expensive, and the works involved should not be beyond a good Tradesman who is experienced in working on these sort of windows. I have asked my local heritage contacts in the area for contact details and will forward these to you in due course.
- 11. Research has shown that good secondary glazing will provide similar performance to double glazing which is likely to be prohibitively expensive as it is likely only to be approved if slimline heritage glazing units are fitted to minimise the size of the glazing bars. I have used Storm Windows for this in my own listed house very successfully. Their telephone number is (01384) 636365 and their website address is www.stormwindows.co.uk.
- 12. It is also worth noting that secondary glazing technically requires Listed Building Consent, so you should contact the Heritage Officer to ask this specific question. If this is confirmed, you will need to provide the fitting methodology and detailed drawings for the application - the only difficulty I can foresee is the design around the bottom casement stays, as shown in image 7 below.



Image 7
Careful design for secondary glazing around fixed bottom casement stays will be required

- 13. In more general terms of thermal comfort measures, several things can be undertaken which will not require consent - cost-effective measures which will make a big difference to performance. For example, thick thermally lined curtains should be fitted to the windows which will provide a fast payback.
- 14. I attach a *fuel selection hierarchy* document which I was involved with producing when I was at the National Trust, which shows the difference some of these measures should make.
- 15. The STBA (Sustainable Traditional Building Alliance) Retrofit Guidance Wheel is also a very useful tool which can be used for an assessment the link to this is https://stbauk.org/guidance-wheel.
- 16. Similarly, Historic Scotland provide some excellent guidance in their technical literature, with a case study on some tenement buildings in Edinburgh pertinent to internal wall insulation that you could consider for some areas. The link to this can be found from https://www.historicenvironment.scot/.../conservation/refurbishment-case-studies
- 17. In terms of roof insulation, I can advise on the specification for this. Based on my experience as Head of Buildings at the National Trust, I would not recommend Sheepswool (Thermafleece) as it is not as sustainable as it might seem for several reasons, and can cause significant issues in the future with slumping and potential pest infestation (in fact we had to remove much of this product across the Trust to safeguard collections and prevent further damage to buildings). It is also not as thermally efficient as other products.
- 18. As we discussed Air Source Heat Pumps, you should find the attached literature useful, again from my time at the National Trust.

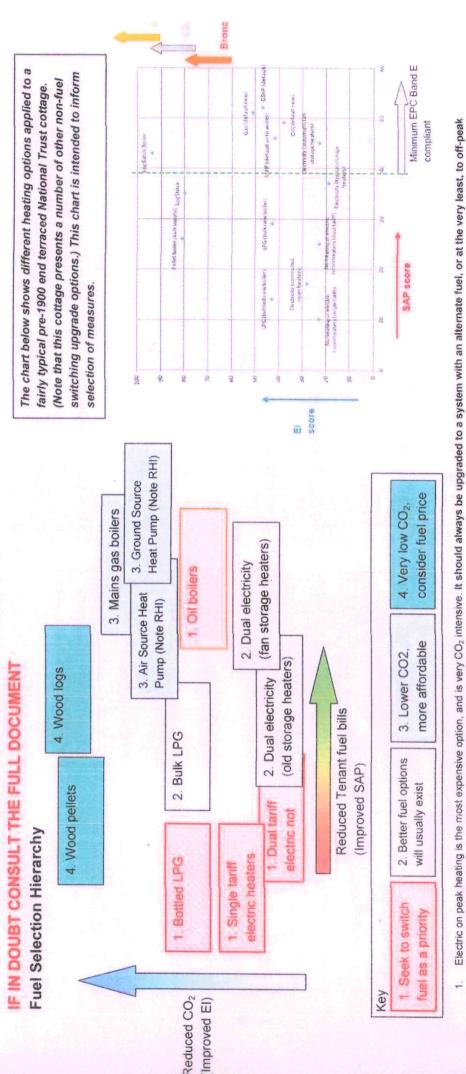
- 19. You should be aware that an application for Listed Building Consent will take a minimum of eight weeks for the Local Authority to determine after the time taken to prepare it. The good news is that the Local Authority do not charge for an application.
- 20. In terms of the cost to prepare a Listed Building Consent application, most of the work will involve the preparation of the Heritage Statement, which is an in-depth significance assessment setting out the proposals in detail and justification for the works, in accordance with BS 7913. It includes extensive research and photographs, and would typically take me around four days to prepare. If you require this service you should therefore budget around £4,000 (plus VAT which you should be able to recover) for an initial 'typical' application. However, much of the information could then be used for subsequent ones, so other applications will cost significantly less.
- 21. In my experience, works to listed buildings always take longer than people anticipate and cost significantly more than they think they will, so this is definitely something you should be aware of!
- 22. I can confirm that I would be happy to assist you in the preparation of any application(s) or future heritage-related advice at a rate of £110.00 per hour plus other essential costs (typically mileage at 50p/ mile).

Please do not hesitate to contact me if you would like any further information or clarification on any of the above. I trust this has been helpful, and I look forward to discussing this further with you in due course.

Yours sincerely

Rory Cullen MSc (Bldg Cons), FCIOB, IHBC, CIOB Certified Heritage Practitioner (Expert)

Director, Cullen Conservation

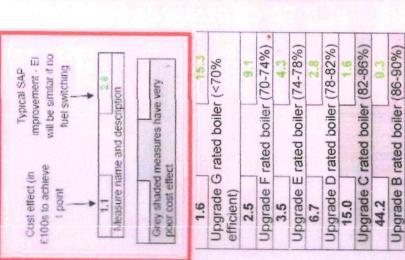


- storage heating (although these are unpopular with our tenants.
 - A wet central heating system should not be removed and replaced with storage heaters, since wet systems offer more flexibility and the option for renewable fuels. N
- LPG is very expensive for tenants, who often under-use LPG systems because of the cost. Bottled LPG is especially expensive. LPG should be upgraded to an alternate fuel if the Oil heating presents an environmental risk because of risk of leakage. Oil systems should be replaced by an alternate fuel, and should not be upgraded property is below Basic Compliance. Otherwise bottled LPG should be replaced by bulk LPG wherever possible
- Log Batch Boilers can be a suitable option for many National Trust properties but remember that in winter they often need to be manually filled daily (not suitable for all tenants) and they require 2-3m² utility space for boiler and water tank, and dry log storage. Where manual handling of fuel is not appropriate, a pellet boiler may be a suitable alternative.
- Heat pumps are suitable for a wide range of properties, but because they operate at a low temperature, larger radiators may be required, and heat loss from the building must be minimised. If a ground source heat pump is being considered, remember to consult with your archaeologist. is

IF IN DOUBT CONSULT THE FULL DOCUMENT

Non-fuel switching measures

This is intended as a guide to selecting measures that are most cost effective: subject to selection of any fuel switching measures



You can look up a boiler's efficiency on www.boilers.org.uk

Wall Options	us .
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cavity wall	
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Cavity wall	Cavity wall insulation to 1977-
1982 cavity wall	wall

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General Options		Block open chimneys with baffle		Upgrade all filament bulbs	(including all halogens) to LED or	compact fluorescent		Insulate under floorboards where	there is a high accessible void	(e.g. a cellar)		South facing solar panels*		SE/SW facing solar panels*		East/West facing solar panels*		Solar hot water panels		Insulate solid floors, or under floorboards with inaccessible
Gene	0.4	Block	2.2	Upgra	(includ	compa	4.8	Insula	there	(e.g. a	7.5	South	8.5	SE/SV	9.0	EastW	10.9	Solar	11.6	Insulat

Other Roof Options	2.1	Insulate flat or sloping roof with	access between the rafters	2.9	Insulate loft below thatched roof	4.4	Insulate flat or sloping roof where	there is no access between the	rafters (e.g. from loft)
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0.1	8
80mm jacket to bare cylinder	cylinder
9.0	5.8
Upgrade bare cylinder to new	er to new
80mm foam cylinder	
6.0	5.5
Upgrade single tariff immersion	immersion
to dual tariff dual immersion (or	nersion (or
to run from main heating)	ting)
1.0	
Upgrade cylinder with 12mm	h 12mm
jacket to 80mm foam cylinder	cylinder
1.9	9.
Upgrade cylinder with 25mm	n 25mm
jacket to 80mm foam cylinder	cylinder
2.8	e. .
Upgrade cylinder with 12mm	n 12mm
foam to 80mm foam cylinder	cylinder
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Cylinder with 25mm foam to	foam to
80mm foam cylinder	
11.9+	0.3-
Unorade 38mm+ foam cylinder	m cylinder

1.2 Draught proofing to all doors and windows 7.8 Secondary glaze single glazed windows 8.2 Replace single glazing with double glazing 18.6 Secondary or old double glazing
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0.3	10.4
300mm to uninsulated loft	sulated loft
0.5	
Topup 12mm to 300mm	300mm
0.7	
Topup 25mm to 300mm	300mm
1.1	
Topup 50mm to 300mm	300mm
1.8	
Topup 75mm to 300mm	300mm
2.2	And the second control of the second
Topup 100mm to 300mm	to 300mm
3.6	8.0
Topup 150mm to 300mm	to 300mm
8.5	4.0
Topup 200mm to 300mm	to 300mm
20.6	0
Topup 250mm to 300mm	to 300mm

Controls Options	0.4	Add thermostat and TRVs to	make full normal controls	1.2	Upgrade full normal controls to	full zone controls	1.3	Add hot water tank thermostat	1.3	And TRVe to radiatore
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(Note that many other control combinations exist)

*Appropriate situations only (e.g. garden arrays, valley roofs, non-historic properties, etc.) **depending on array size etc

David O'Driscoll

From:

Rory Cullen <rory@cullenconservation.org>

Sent:

27 September 2023 12:03

To:

David O'Driscoll

Subject:

Re: Report on Potential Replacement of Crittal Windows to Community Centre

David

I've undertaken a bit of further research & can now provide some additional information that I am sure will also help you.

If secondary glazing is to be considered then vertical sliding casements would be most appropriate in terms of design, with the casements in-line with the horizontal elements of the windows. The position of the units within the reveal would need to be agreed to ensure the correct operation of the original windows and the aesthetics when viewed externally. As discussed, it would also be essential that trickle ventilation is incorporated (one of the Crittall casements could be left on its catch to enable this without adding a trickle vent, which would require additional consent). The secondary glazing units could also have discreet security fittings which lie within the rebates.

Having run this issue past former National Trust colleagues I am sure that the repairs/ maintenance to the existing windows should be able to be carried out by a competent local Contractor. The existing windows need the paint/ and detritus removed back to the bare metal and the appropriate paint system applied, taking great care not to damage the existing glass. It would be worth noting that the selection of any replacement glass would need to be approved to match the original, bedded, and re-pointed in best quality metal casement putty.

The window furniture to replace the incorrect and inappropriate window furniture with to match the originals will also ensure the correct operation/ function of the windows, and I can confirm is available.

A very effective insulation product which was used by the National Trust which can be installed in the frames used to be available by Belzona. This can be painted to match the frame colours. Their website is currently down so I have spoken to their local Agent and he is currently looking into this – once I receive the details I will send them to you.

A friend of mine who is Head of Building at Somerset House recently specified a new window film product at Somerset House and has reported back a potential increase of 35% in thermal performance - I will also send you these details as it would be well worth applying this once the existing windows have been refurbished.

One other recommendation - before & after thermal images should be taken internally and externally to show the impact that each element has had on the thermal performance. If you google 'thermal image camera' you can download the software to your phone for a trial period for free. You could also use this to see where heat loss is taking place for the whole building
Best wishes
Rory
On Tue, 26 Sept 2023 at 18:59, Rory Cullen < rory@cullenconservation.org > wrote: David
As promised please see attached my report on today's site visit, together with the information I promised you on thermal performance enhancements.
Please let me know if I can be of any further assistance.

Best wishes

Rory

CEMETERY REPORT 24TH JUNE - 18TH OCT

DEEDS OF GRANT OF EXCLUSIVE RIGHT TO BURIAL

DEED NO. **GRAVE NO. DEED 1403** H1L

SURNAME

GADD

DEEDS OF GRANT TRANSFERRED

DEED NO. **GRAVE NO.**

SURNAME

RENEWAL DEEDS OF GRANTS

DEED NO. **GRAVE NO. SURNAME**

MEMORIALS AND ADDITIONAL INSCRIPTIONS AGREED

DEED NO. **TYPE SURNAME DEED 1246 TABLET** LAMPRELL **DEED 1347 HEADSTONE** BLAXALL **DEED 1348 HEADSTONE** BLAXALL DEED 545 **CROSS** STILL **DEED 1394 BENCH PRINCE**

INTERMENTS

NAME OF DECEASED GRAVE NO. **FULL INTERMENT OR ASHES**

MOORE EC14

FULL LAMPRELL **GOR176** ASHES

MINNS B1288 **FULL**

HEADSTONES LAID DOWN FOR SAFETY

DEED NO. **GRAVE NO. SURNAME**



☆ Home ➤ Litter Bins ➤ Dual Waste Bins & Double Litter Bins

Glasdon Jubilee™ Duo 220 Recycling Bin

Litter/General Waste & Mixed Recyclables

The Glasdon Jubilee Duo 220 dual waste bin is a traditionally styled litter/recycling bin with a large 220L capacity. This slimline solution is ideal for heritage-style street-scapes and public spaces. Available in a selection of colours with a choice of liners, recycling aperture panels, co-ordinating coloured banding and graphics.



Reviews click to view

Product News



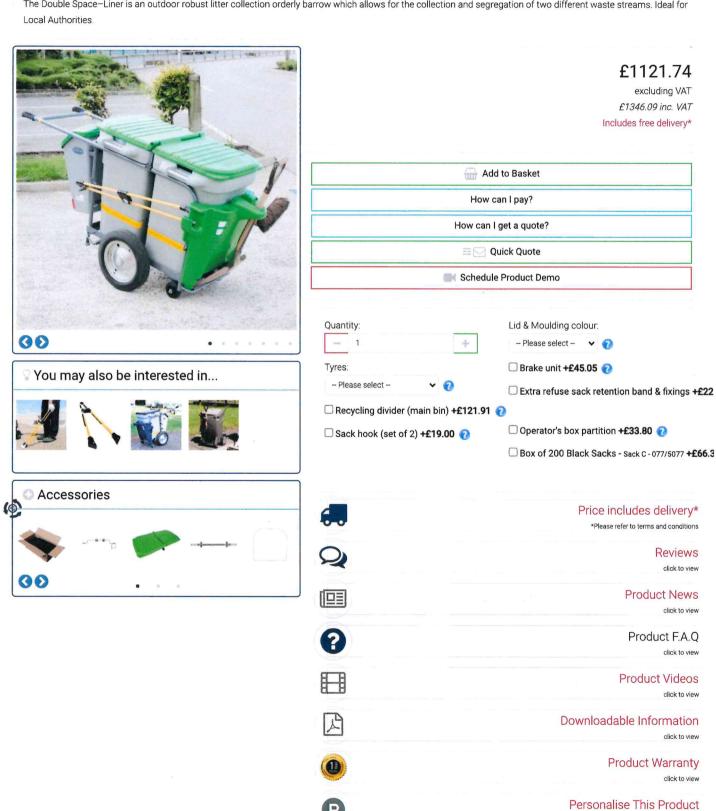


☆ Home ➤ Street Orderly Barrows

Double Space-Liner™ Orderly Barrow

Print page

The Double Space-Liner is an outdoor robust litter collection orderly barrow which allows for the collection and segregation of two different waste streams, Ideal for



find out more here

Email a friend



18.10.23

Quotation



Biffa Group Limited, Coronation Road, Cressex, High Wycombe, HP12 3TZ

Registration No: 06409675 VAT No: 537 911 627



Dear Carolyn Coomber,

We have pleasure in providing the following quotation which is valid for 30 days.

Waste Collection Address	FOREST ROW PARISH COUNCIL, FOREST ROW COMMUNITY CENTRE, HARTFIELD ROAD, FOREST ROW, RH18 5DZ
Contract Term	Our standard contract has an initial 12 month term, plus a notice period. Extended terms are available if required.

Item	Waste Type	Container Size & Type	Qty	Collection Frequency	Weight Limit *	Lift Rate / Price Haulage † per Tonn	Price per Tonne	Daily Container Rental	WTN Standard Charge ‡	Total Weekly Price
1	Mixed Recycling	1100L CONTAINER	1	Weekly	49kg	£15.00		00.0 3	£1.55	£16.55

Pricing and Service Charges, simply explained

* Assumed Weight Limit - The maximum weight of waste you can supply (per lift, per container). Varies for Exchange services

t Lift Rate / Haulage - Price per container, per visit, to collect your waste. If no price per tonne is stated, disposal of your waste is included Plastic Bags - Cost of collection is payable in advance, in multiples of 50 bags

£71.72 £860.60

MONTHLY ANNUAL ALL RATES ARE SUBJECT TO VAT AND PAYABLE BY DIRECT DEBIT

£16.55

WEEKLY

One-off container delivery charge is applicable to all new contracts except Plastic Bags (from £25 per container) and will appear on your first invoice ‡ WTN Standard Charge - The cost to complete your Waste Transfer Note documentation. In some instances only one WTN charge will apply

Ready to set up your account?

Mon - Fri, 8.30am - 5.00pm, excluding public holidays Freephone

acceptance of this quote Write to us confirming sales@biffa.co.uk E-Mail

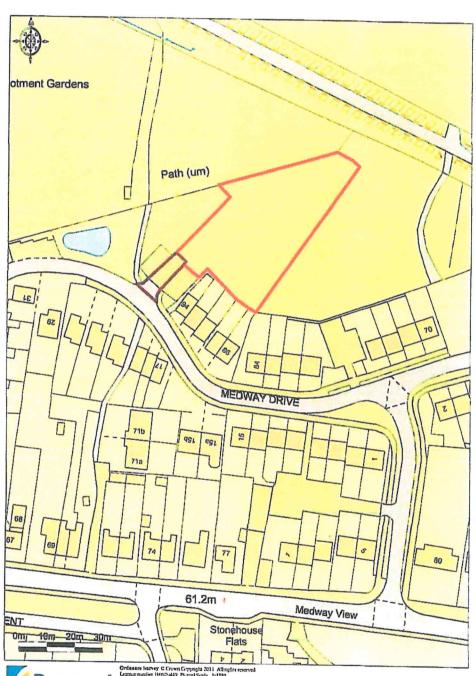


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29/05/2014 £250.00 £250.00 £250.00 FALSE Park 23/05/2014 £249.00 £249.00 FALSE Park 23/05/2014 £249.00 £249.00 FALSE 29/05/2014 £249.00 £249.00 FALSE 29/05/2014 £0.00 £0.00 £0.00 29/05/2014 £0.00 £0.00 £0.00 29/05/2014 £0.00 £0.00 £0.00 29/05/2014 £0.00 £0.00 £0.00 29/05/2014 £0.00 £0.00 £0.00 29/05/2014 £0.00 £0.00 £0.00	Jedely, Highfie	lds - Junction with Lewes Road	12/02/2014	£249.00		£249.00		£249.00	0	FALSE	0	
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29/05/2014 £249.00 £249.00 £249.00 FALSE 0 29/05/2014 £0.00 £0.00 £0.00 FALSE 0 29/05/2014 £0.00 £0.00 FALSE 0 29/05/2014 £90.00 £945.00 £245.00 FALSE 0 0 FALSE 0 0 FALSE 0 0 05/05/2015 £245.00 £245.00 FALSE 0 0 05/05/2015 £0.00 £0.00 FALSE 0 0 FALSE 0 0 FALSE 0 0 FALSE 0 0 05/05/2015 £0.00 £0.00 FALSE 0 0 FALSE 0 0 FALSE 0 0 05/05/2015 £0.00 FALSE 0 0 FALSE 0 0 FALSE 0 0 05/05/2015 £0.00 FALSE 0 0 FALSE 0 0 05/05/2015 £0.00 FALSE 0 0 0	Community Ce	intre Car Park	29/05/2014	£909.20	22/10/2015	€909.20		1509.30	0	FALSE	O SUPO8	Glasdon UK Ltd
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29/05/2014 £902.00 £902.00 FALSE 05/02/2016 £245.00 £245.00 FALSE FALSE	Kennard Path		29/05/2014	€0.00		€0.00		£0.00	0	FALSE	0	
05/02/2016 £245.00 £245.00 FALSE	Hillside/Hartfie	eld Road	29/05/2014	£902.00		£902.00		£905.00		FALSE	0	
	Brambletye Bus	Shelter	05/02/2016	£245.00		£245.00		£245.00		FALSE	0 SUPO6	David Oglevie Engineering

PROPOSAL re GLEESON LAND

A piece of land called the Gleeson Land came up in the meeting I think last month. Whereabouts is it please? And what kind of size? Does it belong to the PC? The CIC I work with, We Grow, are looking for 2 small pieces of land for a community orchard and a veg co-op. I'm aware that if we put a proposal in to the council, I'd need to declare and step out etc.



Ordessen Starvery Common Company 2011 All regions reserved Learner munder 1890/2447 Period Scale 1:1259

De C. S. C.C.

18/10/2023

Forest Row Parish Council

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Detailed Income & Expenditure by Budget Heading 18/10/2023

Month No: 7

Committee Report

<u>101</u> /	Allotments Allotments :- Income Allotments-Water & Upkeep Allotments :- Indirect Expenditure	1,634 	1,750	116				
1180 /	Allotment Rents Allotments :- Income Allotments-Water & Upkeep	1,634 386		116				
	Allotments :- Income Allotments-Water & Upkeep	1,634 386		116				
1135 /	Allotments-Water & Upkeep	386	1,750				93.4%	
1135 /		30.00		116			93.4%	
	Allotments :- Indirect Expenditure		700	314		314	55.2%	
		386	700	314	0	314	55.2%	0
	Net Income over Expenditure	1,248	1,050	(198)				
102	Village Greens							
1280 \	VG-Hire Income	748	750	2			99.7%	
	Village Greens :- Income	748	750	2			99.7%	
1236	Outdoor Maintenance	3,847	8,000	4,153		4,153	48.1%	
1237	Outdoor Planting	634	1,000	366		366	63.4%	
1239 \	VG-Utilities	263	100	(163)		(163)	263.3%	
	Village Greens :- Indirect Expenditure	4,744	9,100	4,356	0	4,356	52.1%	0
	Net Income over Expenditure	(3,996)	(8,350)	(4,354)				
<u>104</u>	Amenities General							
1400 A	Amenities grants/donations	0	1,500	1,500			0.0%	
	Amenities General :- Income	0	1,500	1,500			0.0%	
1436	Skate & Play areas	3,134	1,500	(1,634)		(1,634)	208.9%	
1447 [Dog Fouling	1,494	3,200	1,706		1,706	46.7%	
	Amenities General :- Indirect Expenditure	4,628	4,700	72	0	72	98.5%	0
	Net Income over Expenditure	(4,628)	(3,200)	1,428				
105	Outdoor Maintenance							
1501 (Outdoor Maintenance Equipment	75	1,705	1,630		1,630	4.4%	
Ou	utdoor Maintenance :- Indirect Expenditure	75	1,705	1,630	0	1,630	4.4%	0
	Net Expenditure	(75)	(1,705)	(1,630)				
203 5	Street Lighting							
	SL-Power	2,646	6,600	3,954		3,954	40.1%	
2336 5	Streetlights	5,574	8,250	2,676		2,676	67.6%	
	Street Lighting :- Indirect Expenditure	8,220	14,850	6,630	0	6,630	55.4%	
	Net Expenditure	(8,220)	(14,850)	(6,630)				

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Forest Row Parish Council

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Detailed Income & Expenditure by Budget Heading 18/10/2023

Month No: 7

Committee Report

		Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent	Transfer to/from EM
204	Road Safety							
2436	RS-Road Safety	0	750	750		750	0.0%	
	Road Safety :- Indirect Expenditure		750	750	0	750	0.0%	-
	Net Expenditure		(750)	(750)				
601	Cemetery							
	BU-Burial Fees	3,197	13,000	9,803			24.6%	
	Cemetery :- Income	3,197	13,000	9,803			24.6%	
	Cemetery Admin	256	330	74		74	77.6%	
6151	BU- Cemetery Rates	1,100	1,210	110		110	90.9%	
	Cemetery :- Indirect Expenditure	1,356	1,540	184	0	184	88.1%	
	Net Income over Expenditure	1,841	11,460	9,619				
	Amenities & Services :- Income	5,580	17,000	11,420			32.8%	
	Expenditure	19,410	33,345	13,935	0	13,935	58.2%	
	Movement to//from) Gen Reserve	(13 830)						
ropert	y & Assets							
	Bus Shelters							
	The state of the s							
2136	BS-Bus Shelters	105	0	(105)		(105)	0.0%	
2136		·	0	(105)		(105)	0.0%	Feet
2136	BS-Bus Shelters Bus Shelters :- Indirect Expenditure	105 	0	(105) (105)		(105)	0.0%	
2136		·			0		0.0%	
2136	Bus Shelters :- Indirect Expenditure Net Expenditure	105	0	(105)			0.0%	
<u>205</u>	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets	(105)	0	(105)	0	(105)		
<u>205</u> 2551	Bus Shelters :- Indirect Expenditure Net Expenditure	105	0	(105) 105 (150)	0	(105)	0.0%	
205 2551 7108	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks	(105) (105) 150 31	0 0 0	(105) 105 (150) (31)		(105) (150) (31)		
205 2551 7108	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure	(105)	0 0	(105) 105 (150)		(105)	0.0%	
205 2551 7108	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards	(105) (105) 150 31	0 0 0	(105) 105 (150) (31)		(105) (150) (31)	0.0%	
205 2551 7108	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure	105 (105) 150 31 181	0 0 0 0	(105) 105 (150) (31) (181)		(105) (150) (31)	0.0%	
205 2551 7108	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure Net Expenditure	105 (105) 150 31 181	0 0 0 0	(105) 105 (150) (31) (181)		(105) (150) (31)	0.0%	
205 2551 7108 M 301 3180	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure Net Expenditure Community Centre	105 (105) 150 31 181 (181)	0 0 0 0	(105) 105 (150) (31) (181)		(105) (150) (31)	0.0%	
205 2551 7108 M 301 3180 3181	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure Net Expenditure Community Centre CC-Lettings	105 (105) 150 31 181 (181)	0 0 0 0	(105) 105 (150) (31) (181) 181		(105) (150) (31)	0.0%	
205 2551 7108 301 3180 3181 3182	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure Net Expenditure Community Centre CC-Lettings CC-Equipment Hire	105 (105) 150 31 181 (181) 11,112 200	0 0 0 0 0	(105) 105 (150) (31) (181) 181 3,888 200		(105) (150) (31)	0.0% 0.0% 74.1% 49.9%	
205 2551 7108 M 301 3180 3181 3182 3185	Bus Shelters :- Indirect Expenditure Net Expenditure Miscellaneous Assets Offsite Car Parks PR-Notice Boards Miscellaneous Assets :- Indirect Expenditure Net Expenditure Community Centre CC-Lettings CC-Equipment Hire CC-Rents	105 (105) 150 31 181 (181) 11,112 200 10,964	0 0 0 0 0 15,000 400 22,000	(105) 105 (150) (31) (181) 181 3,888 200 11,036		(105) (150) (31)	74.1% 49.9% 49.8%	

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Forest Row Parish Council

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Detailed Income & Expenditure by Budget Heading 18/10/2023

Month No: 7

Committee Report

		Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMI
4180	Misc Income	100	0	(100)			0.0%	
	Community Centre :- Income	26,002	38,300	12,298			67.9%	
3111	CC-Rates & Services	25,822	33,000	7,179		7,179	78.2%	
3116	CC-Upkeep/Cleaning	4,334	13,200	8,866		8,866	32.8%	
3127	CC - Drinks Machine	618	770	152		152	80.3%	
	Community Centre :- Indirect Expenditure	30,774	46,970	16,196		16,196	65.5%	
	Net Income over Expenditure	(4,771)	(8,670)	(3,899)				
<u>303</u>	Venue on the Green							
3306	VOTG Income	1,130	4,000	2,870			28.2%	
	Venue on the Green :- Income	1,130	4,000	2,870			28.2%	
3304	Votg Non Youth Equip	0	500	500		500	0.0%	
3305	VOTG Running Costs	2,227	4,000	1,773		1,773	55.7%	
	Venue on the Green :- Indirect Expenditure	2,227	4,500	2,273	0	2,273	49.5%	
	Net Income over Expenditure	(1,097)	(500)	597				
	Property & Assets :- Income	27,132	42,300	15,168	W*1.70		64.1%	
	Expenditure	33,287	51,470	18,183	0	18,183	64.7%	
	Movement tollfrom) Gen Reserve	(6 154)						
	Grand Totals:- Income	32,712	59,300	26,588			55.2%	
	Expenditure	52,697	84,815	32,118	0	32,118	62.1%	
				(7.700)				
	Net Income over Expenditure	(19,985)	(25,515)	(5,530)				

Income streams: Allotment rents Village green hires Village green utilities Burial fees Grants/misc (amenities)				7073-74				67-4-707	commentary
lotment rents llage green hires llage green utilities rial fees ants/misc (amenities)	budget	actual p	percent	budget to	to 6m p	percent f	f'cast 12m		
lage green hires lage green utilities rial fees ants/misc (amenities)	1675	2887	172	1750	806	52	2000	2000	nuchanged
lage green utilities rial fees ants/misc (amenities)	750	324	43	750	648	98	750	750	unchanged
rial fees ants/misc (amenities)	100	0	0	0	0	0	0	0	unchanged
ants/misc (amenities)	15000	16921	113	13000	3079	24	12000		factor in 10% uplift
	0	2700	0	1500	0	0	1000	1000	unchanged
CC-hirings	15000	21143	141	15000	9074	61	18000		factor in 9.85% uplift
CC-equipt hire	750	209	89	400	176	44	400	400	
C-rents	22000	23879	109	22000	10547	48	22000		adinsted Har
Misc (hooks/copies)	400	398	100	400	150	38	400	400	
"C-drinks machine	2005	635	127	005	321	64	600	009	
Misc - property refunds		370			3083	5 -	3100		
Grants/misc (property	0 0	683	o c	0 0	100	0 0	100	100	
/otG income	4000	3345	84	4000	086	25	2000		factor
TOTAL INCOME	60175	73794	127	42300	24431	28	46600	1500	
Expend streams									
Allotment upkeep	1000	458	46	700	386	55	700	700	unchanged
/G utilities	250	53	12	100	263	263	400	400	to reflect 2023-24
Outdoor m'tce	2000	9939	199	8000	3743	46	8000		
Outdoor planting	1000	979	86	1000	634	63	750	1000	unchanged
Outdoor equipment	2500	4094	164	1705	75	4	1000		
Play & skate areas	1000	2771	278	1500	3134	209	4000		
Dog bins	3100	3276	106	3200	1494	47	3200	3500	inflation uprate
Cemetery admin	300	256	185	330	256	78	330	350	
Cemetery rates	700	1090	156	1210	1100	91	1100	1200	inflation uprate
Streetlights-power	4000	5213	130	0099	2646	40	0099		
Streetlights- mtce	7500	6238	83	8250	3284	40	10000		inflation uprate
Environmental support	3200	0	0	0	0	0	0		
CC - rates & services	20000	33739	169	33000	24280	74	20000		
CC - upkeep/cleaning	12000	4852	40	13200	4257	32	12000		
CC - drinks machine	200	1090	218	770	525	89	1000	1000	
CC - enhancement	3250	4333	133	0	0	0	0		
VotG non youth equip	200	224	45	200	0	0	0	200	
/otG running costs	9500	2132	22	4000	2227	26	3000		
Bus shelters	0	0	0	0	105	0	105	0	
Offsite car park	0		0	0	150	0	150	0	
Notice boards	0	0	0	0	6	0	0	0	
TOTAL EXPENDITURE	75500	91013	107	94065	48569	8	103335		
TOTAL EXPENDITURE	75600	81013	107	84065	48568	28	102335		

Forest Row Parish Council

Community Centre Hartfield Road Forest Row East Sussex RH18 5DZ

Tel: Email: Website 01342 822661 info@forestrow.gov.uk www.forestrow.gov.uk



TABLE OF CEMETERY FEES FROM 1st JULY 2019

The exclusive right to burial in earthen graves

		£
a)	Reservation of a plot 9' x 4' for a period of 50 years	354.00
	Non-Parishioner	1416.00
b)	Reservation of a plot 3' x 2' for a period of 50 years for	
	burial of cremated remains no deeper than 18"	118.00
	Non-Parishioner	472.00
c)	Reservation of a child plot (12 years or less)	118.00
Interments		
a)	Fee payable on interment of body (adult or child over 12 years)	118.00
	Non-Parishioner	472.00
b)	Fee payable on interment of ashes (any grave)	70.00
	Non-Parishioner	280.00
c)	Interment of child (12 years or less)	NO CHARGE

None of the above fees cover the digging of graves, this must be arranged with the Funeral Director

Memorials

a)	On graves 9' x 4' to which exclusive right of burial is granted (A headstone shall not exceed 3' in height, or desktop memorial	118.00
	3" in height)	
	Non-Parishioners	472.00
b)	On graves 3' x 2' to which exclusive right of burial is granted	60.00
•	(A flat stone 18" x 12" x 2" is permitted, or desktop memorial	
	maximum height 3")	
	Non-Parishioners	240.00
The above is	nclude the first inscription. For each subsequent inscription	38.00

Search Fees

Search by Parish Council staff	21.00
Issue of Duplicate Grant	25.00
Transfer of Exclusive Right of Burial	47.00

NOTE: the fees will be QUADRUPLED for non-parishioners i.e. those not permanently resident within the Parish Council boundary.

Other Regulations

- a) No memorial may be erected without prior approval of the Parish Council and payment of the prescribed fees.
- b) The only memorials permitted are approved headstones not exceeding 3' in height, flat stones 18" x 12" x 2", wall plaques 9" x 6", and desktops not exceeding 3" in height. Other designs may be permitted after consideration by the Burials Committee.
- c) After the earth has fully settled following a burial the grave will be levelled, put down to grass and mown.
- d) Well tended planting (of annuals, perennials and small shrubs) is permitted. No fencing or raised borders to graves allowed. If planted graves are neglected or untidy they will be mown and returned to grass.
- e) The number of the grave space must be inscribed on any memorial.
- f) No fixed article above ground level is permitted in the Cemetery.
- g) No loose items are to be placed on graves and no glass containers are to be used for flowers. Any unauthorised items will be removed and stored for a period of three months, after this time if they have not been claimed they will be disposed of.
- h) When in the Cemetery the peace and dignity of all should be respected.

COMMUNITY CENTRE PRICES 2019

Room/Equipment	Price	Proposed Price
Main Hall	£12рн	£14рн
Garden Room	£12рн	£14рн
Rose Room	£12рн	£12.50рн
Spring Room	£10рн	Stay the same
Kitchen (for food)	£18 per period of hire + VAT	Stay The Same
Kitchen (for drinks)	£6 per period of hire + VAT	Stay The Same
VENUe on the GREEN	£15PH inc VAT	£ 16 PH inc VAT
VENUe on the GREEN Kitchen	£10 per session	Stay The Same
Flip Chart including Paper & Pens	£1.00 when hiring a room.	Stay The Same
Table	£4 each + VAT	Stay The Same
Chair	£1 each + VAT	Stay The Same
Staging Units	£6 each + VAT	Stay The Same

Comparison of Local Hire Venues

Village Hall

Freshfield Hall - £22.10ph Peter Griffits Hall - 20.10ph

Ashurst Wood Village Centre

£14.00ph

Hartfield Village Hall

Main Hall £18ph Inc use of Kitchen

East Court

Main Hall £22.00ph (minimum 2 hours) Kitchen free but only if hiring main hall for a minimum of 8hrs